

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOM INDUSTRY - PLAN - Budget for 2010-11 - Sanction of an amount of Rs.87.45 lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter under SH (03) District Offices for the year 2010-11 - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 372.

Dated:11-06-2010

Read the following:-

1. From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter, Rc.No. 5137/2010-B3, dated 06-05-2010.
2. G.O.Rt.No.2423, Finance (Exp.I&C) Department, dated 10-05-2010.

O R D E R :

In the reference read above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that the Government have provided Budget to a tune of Rs.350.00 lakhs towards Organizational Expenditure under SH (03) District Offices for the year 2010-11 to the Handloom and Textiles Department. The DH&T, Hyderabad has requested the Government to release an amount of Rs.87.45 lakhs, i.e., 25% of the budget 1st Quarter during 2010-11 to meet the Expenditure under various Heads of Account of Organizational Expenditure i.e., Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, Other Expenses, Water& Electricity Charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has further requested the Government to authorize him to incur the expenditure for 1st quarter Budget under Plan for the year 2010-11 to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh Hyderabad.

2. After careful examination and as per reference 2nd cited, Government hereby accord sanction for an amount of **Rs.87,45,000/- (Rupees Eighty Seven Lakhs and Forty Five Thousand only)** to the DH&T, Hyderabad towards 1st quarter budget for the year 2010-11 under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above, shall be debited to the following Head of Account:-

	<u>Rs. in lakhs</u>
2851-Village and Small Industries	
M.H.103 - Handloom Industry	
G.H. (11) - Normal State Plan	
SH (03) District Offices	87.45

	87.45

(Rupees Eighty Seven Lakhs and Forty Five Thousand only)

4. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the purpose for which it is sanctioned.

5. This order issues with the concurrence of Fin. Department vide their U.O.No.14810/215/ Exp.I&C /2010, dated 01-06-2010 and as per Budget Release Order issued vide G.O.Rt.No. 2423, Finance (Exp.I&C) Department, dt.10-05-2010, in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R.ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad..
The Pay and Accounts Officer, Hyderabad..
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad..
Copy to Finance (Exp.I&C) Department
Copy to SF/SCs

// FORWARDED BY: ORDER//

SECTION OFFICER.

(District Offices)

Rs. in lakhs

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	
010 - Salaries	
011 - Pay	31.84
012 - Allowances	1.31
013 - Dearness Allowances	20.73
015 - Interim Relief	9.80
016- House Rent Allowance	6.87
017 - Medical Reimbursement	0.32
018 - Encashment of Earned leave	2.18
019 - Leave Travel Concession	0.43
Total - 010	73.48
020 - Wages	0.29
110 - Domestic Travel Expenses/111 - Traveling Expenses	3.50
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	1.50
132 - Other Office Expenses	2.50
133 - Water & Electricity Charges	2.15
134 - Hiring of Private Vehicles	2.25
Total - 130	8.40
140 - Rents, Rates & Taxes	0
210 - Supplies & Materials / 211 - Materials & Supplies	0.12
240 - Petrol, Oil, & Lubricants	0.05
300 - Other Contractual Services	0.70
310 - Grants in aid/ 312 Other Grants in aid	0.37
340 - Scholarships and Stipend	0.50
500 - Other Charges / 503 Other expenditure	0.02
510 - Motor Vehicles	0.02
Total	1.78
Total - SH (03)	87.45

(Rupees Eighty Seven Lakhs and Firty Five Thousand Only)

RANJEEV R.ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

SECTION OFFICER